

CITY OF REDMOND, WASHINGTON

ORDINANCE NO. 704

AN ORDINANCE, relating to finances and adopting a Supplemental Budget for 1975, for the Current Expense Fund, Street Fund, Equipment Rental Fund and Water & Sewer Revenue Fund, to appropriate and provide for expenditures from unanticipated revenues and from reimbursable Federal funds.

WHEREAS, the City anticipates receiving \$239,300 in revenues to the City which were not anticipated at the time the 1975 budget was adopted by Ordinance No. 671, and it is necessary that these funds be appropriated for the year 1975 as a supplement to the 1975 budget; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND DO ORDAIN AS FOLLOWS:

Section 1. Supplemental Budget adopted. There is hereby adopted a Supplemental Budget for the City of Redmond for the Current Expense Fund, Street Fund, Equipment Rental Fund and Water & Sewer Revenue Fund, and there is hereby appropriated from the assets and unanticipated revenues received by the City reimbursable CETA program funds and other unappropriated revenues, the following expenditures for the budget year 1975, as a supplement to the 1975 budget adopted by Ordinance No. 671:

REVENUES

CURRENT EXPENSE FUND #001

A. Reimbursable federal CETA program	\$149,500	
B. Unanticipated revenues, cash balances and unappropriated revenues	<u>18,000</u>	\$167,500

STREET FUND #101

A. Reimbursable federal CETA program	\$ 17,000	
B. Unanticipated revenues, cash balances and unappropriated revenues	<u>5,000</u>	22,000

WATER & SEWER REVENUE FUND #401

A. Reimbursable federal CETA program	\$ 24,500	
B. Unanticipated revenues, cash balances and unappropriated revenues	<u>10,000</u>	34,500

EQUIPMENT RENTAL FUND #501

A. Reimbursable federal CETA program	\$ 10,300	
B. Unanticipated revenues, cash balances and unappropriated revenues	<u>5,000</u>	<u>15,300</u>

TOTAL REVENUES \$239,300

EXPENDITURES

CURRENT EXPENSE FUND #001

A. Park Department Salaries (CETA)	\$ 54,600	
B. Fire Department Salaries (CETA)	91,400	
C. Police Department Salaries (CETA)	3,500	
D. Clerk (Elections)	12,000	
E. Civil Service (Professional Services)	<u>6,000</u>	\$167,500

STREET FUND #101

A. Salaries (CETA)	\$ 17,000	
B. Street Lighting & Maintenance	<u>5,000</u>	22,000

WATER & SEWER FUND #410

A. Salaries (CETA)	\$ 24,500	
B. Operating Supplies	<u>10,000</u>	34,500

EQUIPMENT RENTAL FUND #501

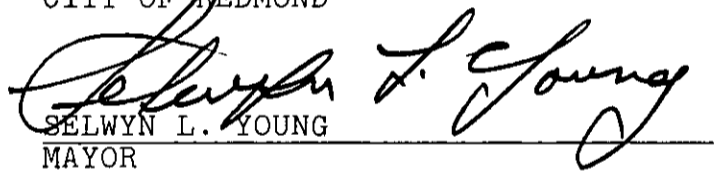
A. Salaries (CETA)	\$ 10,300	
B. Operating Supplies	<u>5,000</u>	<u>15,300</u>

TOTAL EXPENDITURES \$239,300

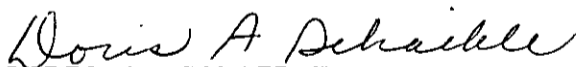
Section 2. Effective date. This ordinance shall take effect and be in force five (5) days after its publication in the manner provided by law.

PASSED by the Council of the City of Redmond, Washington, at a regular meeting thereof, and APPROVED by the Mayor this 16 day of December, 1975.

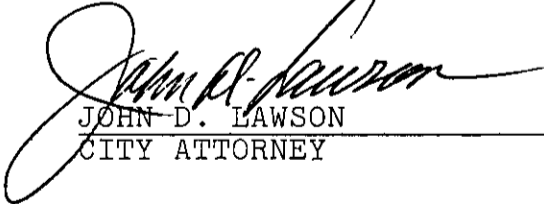
CITY OF REDMOND


 SELWYN L. YOUNG
 MAYOR

ATTEST:


 DORIS A. SCHAIBLE
 DEPUTY CITY CLERK

APPROVED AS TO FORM:


 JOHN D. LAWSON
 CITY ATTORNEY

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